

MEMORANDUM



**DATE:** November 10, 2020  
**TO:** Members of the House Appropriations Committee  
**FROM:** Mary Ann Cleary, Director *MAC*  
**RE:** Legislative Transfer Package 2020-9

Attached is the legislative transfer proposed by the State Budget Office in letter dated October 30, 2020. Pursuant to section 393 of the Management and Budget Act, a legislative transfer must be approved by a majority of both the House and Senate Appropriations Committees, with identical funding sources and dollar amounts, in order to become effective. This transfer package is scheduled to be considered by the House Appropriations Committee on Thursday, November 12, 2020.

There are two basic types of legislative transfers, which have different effects on the overall level of appropriations in the state budget.

A **standard legislative transfer** shifts existing spending authorization between line items in a particular budget area, with no net change in total appropriations. Generally, such transfers are proposed when expenditures are higher than originally anticipated in one line item and lower than anticipated in another. These transfers can represent a shift of GF/GP funding between two line items, or merely a shift of spending authorization from same broad category of funding (federal, restricted, etc.) between the line items.

*As shown in the attached table, standard transfers in this package total \$116.1 million, which will shift 0.17% of total appropriations within the existing FY 2019-20 year-to-date state budget.*

A **contingency fund transfer** increases total line item appropriations in a budget area by moving contingency spending authorization from the boilerplate section of a budget act to a specific line item in order to recognize additional federal, private, local, or state restricted revenue that has become available since the original enactment of the budget. Absent the contingency fund transfer mechanism, this type of budget adjustment would be made through a supplemental appropriation bill.

*As shown in the attached table, contingency fund transfers in this package total \$79.9 million, which will increase the FY 2019-20 year-to-date state budget by 0.12%.*

If you have questions about the transfers generally, please contact me. If you have questions about an individual transfer, please contact the HFA analyst assigned to that budget area. We can be reached at 373-8080.

Attachment



# LEGISLATIVE TRANSFER PACKAGE



Mary Ann Cleary, Director  
Viola Bay Wild, Transfer Coordinator  
Compiled by Tumai Burris, Budget Assistant

## Summary Sheet

SBO LETTER: 2020-9  
October 30, 2020

Department	Analyst	Page	Total Transfer
Corrections	Robin Risko	1	\$700,000
Health and Human Services	Susan Frey Kevin Koorstra Viola Wild Kent Dell	2-14	192,330,000
Military and Veterans Affairs	Mike Cnossen	15-16	715,000
State Police	Marcus Coffin	17-19	2,250,000
<b>Total</b>			<b>\$195,995,000</b>

FY 2019-20 Legislative Transfers: Request 2020-9

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Corrections	2,113,574,900						700,000	700,000	0.03%
Health and Human Services	29,226,319,800		74,900,000		1,025,000	6,000,000	32,350,000	114,275,000	0.39%
Military and Veterans Affairs	212,567,900						715,000	715,000	0.34%
State Police	1,303,216,700						450,000	450,000	0.03%
<b>TOTAL*</b>	<b>\$67,842,200,400</b>	\$0	\$74,900,000	\$0	\$1,025,000	\$6,000,000	\$34,215,000	\$116,140,000	0.17%

\*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Health and Human Services	29,226,319,800		73,000,000	5,000,000	55,000			78,055,000	0.27%
State Police	1,303,216,700		1,800,000					1,800,000	0.14%
<b>TOTAL*</b>	<b>\$67,842,200,400</b>	\$0	\$74,800,000	\$5,000,000	\$55,000	\$0	\$0	\$79,855,000	0.12%

\*Includes budget areas not affected by transfers

## LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$700,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 107. CORRECTIONAL FACILITIES</b>						
Special alternative incarceration program – Cassidy Lake	11,122,700	4,817,908	6,304,792	(700,000)		
Funding source:						
State general fund/general purpose	11,020,600	4,817,908	6,202,692	(700,000)		
<b>TO: SEC. 105. CORRECTIONAL FACILITIES ADMINISTRATION</b>						
Transportation	18,528,300	18,496,235	32,065	700,000		
Funding source:						
State general fund/general purpose	17,944,400	17,912,335	32,065	700,000		

This request to transfer \$700,000 in available GF/GP from the Special Alternative Incarceration Program line item to the Transportation line item will provide the additional funding necessary to cover higher than anticipated prisoner transportation costs. Costs are higher than anticipated due to an increase in prisoner hospitalizations resulting from COVID-19 and to transportation officers providing around the clock custody coverage of hospitalized prisoners, instead of regular corrections officers providing custody coverage. Another factor contributing to higher than anticipated costs is the deployment of transportation officers to support day-to-day operations of the department in order to limit mandated overtime for regular corrections officers. Several corrections officers have been unable to work due to positive COVID-19 status or to having been in close contact with COVID-19 positive staff or prisoners. Funding is available from the Special Alternative Incarceration Program line item due to downsizing and relocating the program to the Cooper Street Correctional Facility. This transfer is requested to complete the FY 2019-20 book closing process.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$ 55,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: PUBLIC ACT 67 OF 2019 SEC. 210(4)</b>						
Contingency funds	624,600	NA	NA	(55,000)		
Funding source:						
Total private revenues	624,600	NA	NA	(55,000)		
<b>TO: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
Demonstration projects	7,358,400	4,825,600	2,532,800	55,000		
Funding source:						
Total private revenues	3,806,200	2,017,900	1,788,300	55,000		

This request would transfer private contingency fund expenditure authorization to the Demonstration Projects line item in order to realize grant funds from the Community Foundation of Southeast Michigan to community organizations to support COVID-19 testing events. Contingency spending authority is available from 2019 PA 67, Section 210(4).

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$3,730,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Viola Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: PUBLIC ACT 67 OF 2019 SEC. 210(4)</b>						
Contingency funds	5,000,000	NA	NA	(3,730,000)		
Funding source:						
Total local revenues	5,000,000	NA	NA	(3,730,000)		
<b>TO: SEC. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>						
Child care fund	241,553,600	194,478,483	47,075,117	1,000,000		
Funding source:						
Local funds - county chargeback	22,811,800	0	22,811,800	1,000,000		
Foster care payments	281,401,900	276,946,947	4,454,953	2,730,000		
Funding source:						
Local funds - county chargeback	20,603,800	0	20,603,800	2,730,000		

This transfer request would transfer \$3.7 million in local contingency fund authorization to two child welfare line items: \$2.7 million to the Foster Care Payments line item and \$1.0 million to the Child Care Fund line item. This transfer is requested to recognize additional available local chargeback revenue.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: \$ **10,350,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 121. MEDICAL SERVICES ADMINISTRATION</b>						
Healthy Michigan plan administration	53,624,400	27,228,400	26,396,000	(10,350,000)		
Funding source:						
Total other federal revenues	25,583,400	12,667,600	12,915,800	(10,350,000)		
<b>TO: SEC. 119. CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>						
Children's special health care services administration	6,075,600	5,910,900	164,700	350,000		
Funding source:						
Total other federal revenues	3,097,100	3,299,400	(202,300)	350,000		
Medical care and treatment	264,000,000	270,419,400	(6,419,400)	10,000,000		
Funding source:						
Total other federal revenues	154,382,600	166,086,600	(11,704,000)	10,000,000		

This transfer request would shift \$10.4 million in federal expenditure authorization from the Healthy Michigan Plan Administration line item to the Children's Special Health Care Services (CSHCS) Administration line item (\$350,000) and CSHCS Medical Care and Treatment line item (\$10 million). Additional authorization is requested in CSHCS Administration line item to recognize approval of enhanced federal match for an information technology technical support project. The adjustment in the Medical Care and Treatment line item is intended to ensure that there is sufficient authorization to align with available revenues and to accommodate anticipated book-closing entries.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$ 775,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC . 115. EPIDEMIOLOGY AND POPULATION HEALTH</b>						
Epidemiology administration	26,772,500	21,469,600	5,302,900	(269,000)		
Funding source:						
Total private revenues	269,200	0	269,200	(269,000)		
Healthy homes program	32,773,200	23,420,700	9,352,500	(56,000)		
Funding source:						
Total private revenues	77,800	0	77,800	(56,000)		
<b>SEC. 117. FAMILY HEALTH SERVICES</b>						
Dental programs	3,757,800	1,980,800	1,777,000	(225,000)		
Funding source:						
Total private revenues	500,000	175,200	324,800	(225,000)		
Family, maternal, and child health administration	18,125,500	14,490,100	3,635,400	(225,000)		
Funding source:						
Total private revenues	624,500	344,300	280,200	(225,000)		
<b>TO: SEC. 121. MEDICAL SERVICES ADMINISTRATION</b>						
Medical services administration	77,222,800	65,289,600	11,933,200	775,000		
Funding source:						
Total private revenues	100,700	219,300	(118,600)	775,000		

This transfer request would shift private revenue authorization from the Epidemiology Administration line item (\$269,000), Healthy Homes Program line item (\$56,000), Dental Programs line item (\$225,000), and Family, Maternal, and Child Health Administration line item (\$225,000) to Medical Services Administration line item. This transfer is requested in order to allow the DHHS to adjust cost allocations and close out several projects supported by the Michigan Health Endowment Fund - the long-term care services study, statewide directory, and consumer information management system grants.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: \$ **171,170,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: PUBLIC ACT 67 OF 2019</b>						
<b>SEC. 210(1)(3)</b>						
Contingency funds	78,058,600	NA	NA	(74,270,000)		
Funding sources:						
Total other federal revenues	73,058,600	NA	NA	(73,000,000)		
Total local revenues	5,000,000	NA	NA	(1,270,000)		
<b>SEC. 124. ONE-TIME APPROPRIATIONS</b>						
Federal health insurance fee	183,500,000	122,395,000	61,105,000	(10,000,000)		
Funding source:						
Total other federal revenues	133,480,200	94,791,100	38,689,100	(10,000,000)		
<b>SEC. 122. MEDICAL SERVICES</b>						
Dental services	277,366,200	263,737,100	13,629,100	(1,000,000)		
Funding source:						
Total other federal revenues	199,340,700	188,509,200	10,831,500	(1,000,000)		
Hospice services	146,666,700	113,941,800	32,724,900	(4,350,000)		
Funding source:						
State general fund/general purpose	48,062,600	35,878,300	12,184,300	(4,350,000)		
Hospital services and therapy	812,051,200	711,293,000	100,758,200	(10,000,000)		
Funding source:						
State general fund/general purpose	42,643,300	(551,200)	43,194,500	(10,000,000)		

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$ 171,170,000 (Continued)**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 122. MEDICAL SERVICES</b>						
Long-term care services	1,991,019,000	1,802,593,500	188,425,500	(24,000,000)		
Funding sources:						
Total other federal revenues	1,330,937,800	1,239,888,800	91,049,000	(10,000,000)		
Total other state restricted revenues	339,942,900	287,197,100	52,745,800	(6,000,000)		
State general fund/general purpose	252,219,500	227,987,700	24,231,800	(8,000,000)		
Maternal and child health	32,176,500	11,475,100	20,701,400	(5,000,000)		
Funding source:						
Total other federal revenues	32,176,500	11,475,100	20,701,400	(5,000,000)		
Medicare premium payments	640,403,800	638,581,700	1,822,100	(4,000,000)		
Funding source:						
State general fund/general purpose	113,177,800	97,843,100	15,334,700	(4,000,000)		
Special Medicaid reimbursement	376,543,500	297,029,200	79,514,300	(26,550,000)		
Funding source:						
Total other federal revenues	271,576,800	213,057,800	58,519,000	(26,550,000)		
<b>SEC. 121. MEDICAL SERVICES ADMINISTRATION</b>						
Electronic health record incentive program	37,501,000	(2,106,700)	39,607,700	(7,000,000)		
Funding sources:						
Total other federal revenues	37,496,400	(1,867,100)	39,363,500	(7,000,000)		
Medical services administration	77,222,800	65,289,600	11,933,200	(5,000,000)		
Funding sources:						
Total other federal revenues	54,343,000	42,840,000	11,503,000	(5,000,000)		

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$ 171,170,000 (Continued)**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>TO: SEC. 122. MEDICAL SERVICES</b>						
Adult home help services	383,680,400	343,989,600	39,690,800	7,500,000		
Funding source:						
State general fund/general purpose	115,274,500	103,208,500	12,066,000	7,500,000		
Auxiliary medical services	6,871,500	5,553,300	1,318,200	500,000		
Funding sources:						
Total other federal revenues	4,695,600	3,873,700	821,900	300,000		
State general fund/general purpose	2,175,900	1,679,600	496,300	200,000		
Healthy Michigan plan	3,924,027,100	3,643,523,700	280,503,400	32,000,000		
Funding source:						
Total other federal revenues	3,549,939,800	3,297,619,200	252,320,600	26,000,000		
Total other state restricted revenues	372,151,800	344,724,600	27,427,200	6,000,000		
Integrated care organizations	291,564,500	278,986,300	12,578,200	12,000,000		
Funding sources:						
Total other federal revenues	188,837,900	185,093,700	3,744,200	8,500,000		
State general fund/general purpose	86,357,500	77,523,500	8,834,000	3,500,000		
Medicare premium payments	640,403,800	638,581,700	1,822,100	18,000,000		
Funding sources:						
Total other federal revenues	527,226,000	540,738,500	(13,512,500)	18,000,000		
Personal care services	8,896,100	7,968,200	927,900	150,000		
Funding sources:						
State general fund/general purpose	2,791,600	2,494,000	297,600	150,000		

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: \$ **171,170,000 (Continued)**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>TO: SEC. 122. MEDICAL SERVICES</b>						
Pharmaceutical services	251,491,900	246,239,500	5,252,400	33,500,000		
Funding source:						
Total other federal revenues	162,528,800	174,074,800	(11,546,000)	25,500,000		
State general fund/general purpose	88,963,100	72,164,700	16,798,400	8,000,000		
Physician services	251,015,900	230,757,000	20,258,900	32,000,000		
Funding sources:						
Total other federal revenues	175,320,900	164,139,900	11,181,000	25,000,000		
State general fund/general purpose	75,695,000	66,617,100	9,077,900	7,000,000		
Program of all-inclusive care for the elderly	150,059,700	148,983,500	1,076,200	1,250,000		
Funding sources:						
Total other federal revenues	102,307,000	102,508,000	(201,000)	1,250,000		
School-based services	165,600,000	147,264,100	18,335,900	31,000,000		
Funding sources:						
Total other federal revenues	165,600,000	147,264,100	18,335,900	31,000,000		
Special Medicaid reimbursement	376,543,500	297,029,200	79,514,300	1,270,000		
Funding sources:						
Total local revenues	3,000,000	(2,725,700)	5,725,700	1,270,000		

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$ 171,170,000 (Continued)**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>TO: SEC. 122. MEDICAL SERVICES</b>						
Transportation	16,066,700	15,697,600	369,100	2,000,000		
Funding source:						
Total other federal revenues	9,575,400	10,440,800	(865,400)	2,000,000		

This transfer request would shift expenditure authorization within the Medical Services appropriation unit in order to align authorization with anticipated book-closing adjustments. These adjustments are requested in order to ensure that all payments are made to Medicaid providers for services rendered in FY 2019-20. Federal expenditure authorization adjustments are partially appropriated through a contingency fund transfer of \$73.0 million. Local authorization adjustments are also appropriated with available contingency fund authorization of \$1.27 million. Federal and local contingency funds are available in accordance with 2019 PA 67, Sec. 210 (1) and (3).

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$ 250,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 119. CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>						
Bequests for care and services	1,841,400	1,378,700	462,700	(250,000)		
Funding source:						
Total private revenues	1,019,800	5601,000	458,800	(250,000)		
<b>TO: SEC. 122. MEDICAL SERVICES</b>						
Long-term care services	1,991,019,000	1,802,593,500	188,425,500	250,000		
Funding source:						
Total private revenues	4,100,000	4,532,700	(432,700)	250,000		

This transfer request would shift unused private expenditure authorization from the Bequests for Care and Services line item to the Long-Term Care Services line item. Additional expenditure authorization is requested in the Long-Term Care Services line item in order to allow the department to expend civil monetary penalty funds, which support projects related to nursing homes and their residents.

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$6,000,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
Administrative hearings officers	11,337,900	4,574,300	6,763,600	(1,600,000)		
Funding source:						
State general fund/general purpose	5,635,900	2,273,000	3,362,900	(1,600,000)		
<b>SEC . 115. EPIDEMIOLOGY AND POPULATION HEALTH</b>						
Epidemiology administration	26,772,500	21,469,600	5,302,900	(350,000)		
Funding source:						
State general fund/general purpose	11,414,700	9,118,100	2,296,600	(350,000)		
PFAS and environmental contamination response	17,777,400	18,001,700	(224,300)	(250,000)		
Funding source:						
State general fund/general purpose	17,777,400	18,001,700	(224,300)	(250,000)		
<b>SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES</b>						
Cancer prevention and control program	15,600,600	9,188,600	6,412,000	(50,000)		
Funding source:						
State general fund/general purpose	1,767,200	1,530,300	236,900	(50,000)		
<b>SEC. 121. MEDICAL SERVICES ADMINISTRATION</b>						
Healthy Michigan plan administration	53,624,400	27,228,400	26,396,000	(1,050,000)		
Funding source:						
State general fund/general purpose	28,040,600	14,560,500	13,480,100	(1,050,000)		

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$6,000,000 (Continued)**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 103. CHILD SUPPORT ENFORCEMENT</b>						
Child support enforcement operations	23,301,300	22,583,200	718,100	(800,000)		
Funding source:						
State general fund/general purpose	8,490,900	7,676,500	814,400	(800,000)		
<b>SEC. 105. CHILDREN'S SERVICES AGENCY - CHILD WELFARE</b>						
Child welfare institute	9,257,800	7,351,800	1,906,000	(100,000)		
Funding source:						
State general fund/general purpose	4,119,300	2,890,000	1,229,300	(100,000)		
Child welfare licensing	6,941,100	6,659,600	281,500	(100,000)		
Funding source:						
State general fund/general purpose	4,723,500	4,053,700	669,800	(100,000)		
Contractual services, supplies, and materials	9,619,700	6,343,100	3,276,600	(600,000)		
Funding source:						
State general fund/general purpose	4,447,100	3,187,200	1,259,900	(600,000)		
Performance based funding implementation	1,450,500	1,195,400	255,100	(100,000)		
Funding source:						
State general fund/general purpose	1,073,200	1,027,900	45,300	(100,000)		
<b>SEC. 109. DISABILITY DETERMINATION SERVICES</b>						
Disability determination operations	112,835,500	80,430,800	32,404,700	(500,000)		
Funding source:						
State general fund/general purpose	4,270,900	2,188,900	2,082,000	(500,000)		

## LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$6,000,000 (Continued)**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/2/20	BALANCE AVAILABLE AS OF 11/2/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 108. FIELD OPERATIONS AND SUPPORT SERVICES</b>						
Electronic benefit transfer (EBT)	8,489,000	4,044,800	4,444,200	(500,000)		
Funding source:						
State general fund/general purpose	5,343,900	1,982,400	3,361,500	(500,000)		
<b>TO: SEC. 123. INFORMATION TECHNOLOGY</b>						
Information technology services and projects	47,537,500	23,459,800	24,077,700	6,000,000		
Funding source:						
State general fund/general purpose	11,200,500	7,001,800	4,198,700	6,000,000		

This transfer request would shift \$6.0 million GF/GP from various administrative line items to the Information Technology Services and Projects line item. This requested transfer amount is consistent with the GF/GP adjustment to the Information Technology Services and Projects line item included in the requested FY 2019-20 supplemental appropriations request released with the FY 2020-21 Executive Recommendation Budget Recommendation. This transfer is requested to ameliorate the identified shortfall in information technology funding.

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$190,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/6/20	BALANCE AVAILABLE AS OF 10/6/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 102. MILITARY</b>						
Headquarters and armories	21,172,700	18,042,961	3,129,739	(190,000)		
Funding source:						
State general fund/general purpose	6,969,100	5,767,719	1,201,381	(190,000)		
<b>TO: SEC. 106. INFORMATION TECHNOLOGY</b>						
Information technology services and projects	1,992,900	1,688,302	304,598	120,000		
Funding source:						
State general fund/general purpose	511,100	567,484	(56,384)	120,000		
<b>SEC. 102. MILITARY</b>						
Departmentwide	3,911,900	3,124,321	787,579	70,000		
Funding source:						
State general fund/general purpose	130,700	186,287	(55,587)	70,000		

This request would transfer GF/GP authorization from the Headquarters and Armories line item to the Information Technology Services and Projects and Departmentwide lines to support the department's actual information technology, workers compensation, travel, and equipment costs. Spending authority is available in the Headquarters and Armories line due to savings from vacant positions.

## LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$525,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/6/20	BALANCE AVAILABLE AS OF 10/6/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>						
Michigan veterans affairs agency administration	6,905,100	5,785,462	1,119,638	(525,000)		
Funding source:						
State general fund/general purpose	6,850,100	5,785,462	1,064,638	(525,000)		
<b>TO: SEC. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>						
Michigan veterans facility authority	1,076,900	1,178,482	(101,582)	525,000		
Funding source:						
State general fund/general purpose	1,076,900	1,178,482	(101,582)	525,000		

This request would transfer GF/GP authorization from the Michigan Veterans Affairs Agency Administration line item to the Michigan Veterans Facility Authority line item to support information technology needs associated with opening two new veterans homes. Spending authority is available in the Michigan Veterans Affairs Agency Administration line due to savings from vacant positions.

## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/5/20	BALANCE AVAILABLE AS OF 11/5/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</b>						
Standards and training/justice training grants	10,687,300	4,778,153	5,909,147	(100,000)		
Funding source:						
State general fund/general purpose	1,078,800	978,800	100,000	(100,000)		
<b>TO: SEC. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</b>						
Public safety officers benefit program	301,900	301,900	0	100,000		
Funding source:						
State general fund/general purpose	301,900	301,900	0	100,000		

This transfer request would shift \$100,000 in available GF/GP from the Standards and Training/Justice Training Grants line item to the Public Safety Officers Benefit Program line item, to support the payment of survivor benefits for public safety officers killed or permanently disabled in the line of duty. The initial appropriation for the Public Safety Officers Benefit Program line item was sufficient to support 11 claims, but there have been a total of 15 claims in FY 2020. Funding is available from the Standards and Training/Justice Training Grants line item due to the availability of restricted funding from the Marihuana Regulatory Fund (revenues related to medical marihuana) and accrued vacancy savings.

## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$1,800,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/5/20	BALANCE AVAILABLE AS OF 11/5/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: PUBLIC ACT 53 OF 2019 SEC. 210(1)</b>						
Contingency funds	2,000,000	NA	NA	(1,800,000)		
Funding source:						
Total other federal revenues	2,000,000	NA	NA	(1,800,000)		
<b>TO: SEC. 105. FIELD SERVICES</b>						
Investigative services	32,346,700	21,786,157	10,560,543	1,800,000		
Funding source:						
Other federal revenues	6,327,700	4,837,879	1,489,821	1,800,000		

This transfer request shifts \$1.8 million in federal contingency fund authorization to the Investigative Services line item to align authorization with available federal High Intensity Drug Trafficking Area (HIDTA) grant funds. Grant funds support targeted drug enforcement activities by multi-jurisdictional task forces across the state. Spending authority is available from federal contingency fund authorization in accordance with PA 53 of 2019, Section 210(1).

## LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**  
 FISCAL YEAR: **2019-20**  
 TRANSFER AMOUNT: **\$350,000**

S.B.O. LETTER: **10/30/20**  
 S.B.O. REQUEST: **2020-9**  
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 11/5/20	BALANCE AVAILABLE AS OF 11/5/20	GOV'S REC. 10/30/20	HOUSE ACTION	SENATE ACTION
<b>FROM: SEC. 105. FIELD SERVICES</b>						
Post operations	223,578,700	202,557,384	21,021,316	(350,000)		
Funding source:						
State general fund/general purpose	185,093,300	181,801,615	3,291,685	(350,000)		
<b>TO: SEC. 106. SPECIALIZED SERVICES</b>						
Secondary road patrol program	13,074,300	7,373,722	5,700,578	350,000		
Funding source:						
State general fund/general purpose	2,000,000	158,173	1,841,827	350,000		

This transfer request would shift \$350,000 in GF/GP authorization from the Post Operations line item to the Secondary Road Patrol Program line item, to fully support grants awarded to counties for secondary road patrol. Due to a significant decline in traffic citations during the COVID-19 pandemic, Secondary Road Patrol and Training Fund revenues cannot support county grant allocations. GF/GP authorization is available in the Post Operations line item to offset the shortfall in the Secondary Road Patrol and Training Fund because the start of the FY 2020 Trooper Recruit School was delayed due to COVID-19.